

BLIMS Projects - Web Access for Capital Plan Submission

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WAP2000 - Summary Report
 Printed: March 27, 2019 02:10:15 PM
 Capital Plan Submission for NSD 61 - March 2019

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (GOA/Fcd/Private) (Infras)	Other
14012	FORT CHIPEWYAN	Athabasca Delta Community School - Replacement School	Infrastructure condition	ATHABASCA DELTA COMMUNITY SCHOOL	Submitted	New - Replacement Facilities	1		2021	2021	\$26,500,000.00	\$26,500,000.00	\$0.00
14013	ANZAC	Anzac Community School - Modernization	Environmental factors, Infrastructure condition	ANZAC SCHOOL	Submitted	Preservation - Facility Modernization	2		2021	2021	\$1,745,000.00	\$1,745,000.00	\$0.00
14014	GROUARD	Grouard Northland School	Infrastructure condition	GROUARD NORTHLAND SCHOOL	Submitted	New - Replacement Facilities	3		2021	2021	\$12,200,000.00	\$12,200,000.00	\$0.00
14018	PADDLE PRAIRIE	Paddle Prairie School - Replacement School	Environmental factors, Infrastructure condition	PADDLE PRAIRIE SCHOOL	Submitted	New - Replacement Facilities	4		2021	2021	\$8,000,000.00	\$8,000,000.00	\$0.00
14015	GRANDE CACHE	Susa Creek School - Replacement School	Infrastructure condition	SUSA CREEK SCHOOL	Submitted	New - Replacement Facilities	5		2021	2021	\$5,700,000.00	\$5,700,000.00	\$0.00
9303	CONKLIN	Conklin School - Modernization	Infrastructure condition	CONKLIN COMMUNITY SCHOOL	Submitted	Preservation - Facility Modernization	6		2012	2021	\$1,630,000.00	\$1,630,000.00	\$0.00
7872	CALLING LAKE	Calling Lake School - Modernization	Infrastructure condition	CALLING LAKE SCHOOL	Submitted	Preservation - Facility Modernization	7		2010	2021	\$2,972,000.00	\$2,972,000.00	\$0.00
14016	WABASCA-DESMARAIS	Chipewyaw Lake School - Modernization	Infrastructure condition	CHIPEWYAN LAKE SCHOOL	Submitted	Preservation - Facility Modernization	8		2021	2021	\$1,806,000.00	\$1,806,000.00	\$0.00
14017	WABASCA-DESMARAIS	Pelican Mountain School - Modernization	Infrastructure condition	PELICAN MOUNTAIN SCHOOL	Submitted	Preservation - Facility Modernization	9		2021	2021	\$1,298,500.00	\$1,298,500.00	\$0.00
7890	COLD LAKE	Elizabeth School - Major Modernization/Addition	Infrastructure condition	ELIZABETH COMMUNITY SCHOOL	Submitted	Preservation - Facility Modernization	10		2010	2021	\$5,041,000.00	\$5,041,000.00	\$0.00
7861	FORT MACKAY	Fort McKay School - Modernization	Infrastructure condition	FORT MCKAY SCHOOL	Submitted	Preservation - Facility Modernization	11		2013	2021	\$1,034,000.00	\$1,034,000.00	\$0.00
14019	SPUTINOW	J.F. Dion School - Recommended Maintenance	Infrastructure condition	J F DION SCHOOL	Submitted	Preservation	12		2021	2021	\$786,000.00	\$786,000.00	\$0.00
14020	JANVIER (CHARD)	Father R. Perin School - Recommended Maintenance	Infrastructure condition	FATHER R PERIN SCHOOL	Submitted	Preservation	13		2021	2021	\$986,000.00	\$986,000.00	\$0.00
14021	WABASCA-DESMARAIS	St. Theresa School - Recommended Maintenance	Infrastructure condition	ST. THERESA SCHOOL	Submitted	Preservation	14		2021	2021	\$542,000.00	\$542,000.00	\$0.00
14022	PEAVINE	Bishop Routhier School - Recommended Maintenance	Infrastructure condition	BISHOP ROUTHIER SCHOOL	Submitted	Preservation	15		2021	2021	\$343,500.00	\$343,500.00	\$0.00

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14023	EAST PRAIRIE	Hillview School - Recommended Maintenance	Infrastructure condition	HILLVIEW SCHOOL	Submitted	Preservation	16	2021	2021	\$289,500.00	\$289,500.00	\$0.00
14024	ANZAC	B# Woodward School - Recommended Maintenance	Infrastructure condition	BILL WOODWARD SCHOOL	Submitted	Preservation	17	2021	2021	\$206,000.00	\$206,000.00	\$0.00
14025	GIFT LAKE	Gift Lake School - Recommended Maintenance	Infrastructure condition	GIFT LAKE SCHOOL	Submitted	Preservation	18	2021	2021	\$60,500.00	\$60,500.00	\$0.00
Total 18 Project (\$)										\$71,140,000.00	\$71,140,000.00	\$0.00

Final Submission Sign-off: Roxane Guindon Roxane Guindon March 28, 2019
Representative Name Signature Date
Assistant Secretary Treasurer